

School of Education, Humanities, Arts, and Social Sciences -- One-Time Budget Requests

Program	Dept	Program Priority	Department Priority	Division Priority	School Priority	Project	Cost	
FA Art	Art	2		9	3	Art Air Purifiers	\$ 1,945.00	\$ 1,945.00
FA Art	Art	6		27	4	Art Smart Classroom NPZ 125	\$ 4,900.00	\$ 4,900.00
FA Art	Art	3		26	10	Art AC Units	\$ 3,675.00	\$ 3,675.00
FA Art	Art	4		14	18	Art Alpine Glaze Formulation Tables	\$ 4,500.00	\$ 4,500.00
FA Art	Art	5		15	19	Art Student Lockers	\$ 500.00	\$ 500.00
FA Art	Art	7		16	21	Art Storage Shelves	\$ 395.00	\$ 395.00
FA Art	Art	8		21	23	Art Potters Wheels	\$ 4,115.00	\$ 4,115.00
FA Art	Art	11		25	29	Art Rebuild West Kiln Door	\$ 1,975.00	\$ 1,975.00
FA Art	Art	10		24	30	Art Brent Bat Mobile	\$ 325.00	\$ 325.00
FA Art	Art	9		23	31	Art Kiln	\$ 2,695.00	\$ 2,695.00
FA Art	Art	1		3	NR**	Art Smart Classroom NPZ 110	\$ 4,900.00	\$ 25,025.00
Communication	Communication		1	4	5	Computer Licenses	\$ 22,000.00	
Communication	Communication		2	5	7	Movie Magic Software	\$ 800.00	
Communication	Communication		3	6	8	Movie Magic Scheduler	\$ 400.00	
Communication	Communication		4	7	14	Matthews Dolly Truck	\$ 2,000.00	
Communication	Communication		5	8	22	Computers	\$ 61,788.00	
Communication	Communication		6	17	24	Video Cameras	\$ 30,335.00	
Communication	Communication		7	18	26	Digital Cameras	\$ 18,466.85	
FA Dance	Dance	1		19	15	Dance Side Light Booms	\$ 1,000.00	
FA Dance	Dance	2		NR*	NR	Dance Phone and Computer Monitor	\$ 600.00	
Education	Education	1	1	1	1	Udate/Remodel of EdFam 114	\$ 16,200.00	
English	Eglish		1	1	27	Computers	\$ 3,000.00	
FCS	FCS				11	Integrated Studies Start Up Costs	\$ 1,450.00	
FCS	FCS				12	Fitness Center Equipment	\$ 16,000.00	
FCS	FCS			3	16	Sewing Machines/Serger	\$ 12,000.00	
FCS	FCS			4	20	Retractable Awning	\$ 4,500.00	
FA Music	Music	1		2	2	Music Piano Lab Keyboards	\$ 12,000.00	\$ 12,000.00
FA Music	Music	2		11	17	Music Steinway Service	\$ 3,200.00	\$ 3,200.00
FA Theatre	Theatre	1		10	6	Theatre Fatigue Mats	\$ 600.00	\$ 600.00
FA Theatre	Theatre	2		12	9	Theatre Proscenium	\$ 4,500.00	\$ 4,500.00
FA Theatre	Theatre	3		13	13	Theatre Dumpster Storage	\$ 3,200.00	\$ 3,200.00
FA Theatre	Theatre	4		20	25	Theatre Wig Shelves	\$ 1,800.00	\$ 1,800.00
FA Theatre	Theatre	5		22	28	Theatre Mirrors	\$ 360.00	\$ 360.00
								\$ 10,460.00

* We added a new doorway to the "adjunct" office in the dance wing last year with the idea that it would become the office for a new full-time dance faculty member. I do not recommend equipping it further for adjuncts at this time. Eccles 166, a few steps away from the dance studios, has been equipped as an adjunct work area.

** EdHASS already has a complete setup with a work order filed to be installed in North Plaza 110.