

## 2007 Budget Request -- One Time

Rank EdHASS	Rank Chair	Requested Items	Dean	Developmental	English	Fine Arts and Communication Department					Education and Family Studies			Humanities & Soc Sciences
						Art	Communication	Dance	Music	Theatre	Education	Family	PEHR	
1	1	Renovate Closet (adjunct space)			\$4,620									\$4,620
2	1	Classroom Projection Systems			\$25,633									\$25,633
3	1	Fitness Center upgrade											\$59,500	
4	1	Sink in North Plaza				\$1,750								
5	1	Software for Math & English Dev		\$5,000										
6	2	Video Setup for Eccles 150							\$3,035					
7	2	Sewing machines/sergers/embroidery										\$6,800		
8	3	EdFam 111 renovation										\$5,800		
9	3	Toshiba Tablet PCs			\$8,000									
10	3	Visiting Professor in Mass Comm					\$16,400							
11	4	Education Accreditation									\$11,000			
12	4	Education Smart board/software									\$4,000			
13	4	Education for PE/Music/Science									\$6,800			
14	1	Computer for Tutoring Check-in	\$1,500											
15	4	Software/Scheduler (Movie Magic					\$1,200							
16	5	Lighting Instruments							\$7,000					
17	6	Curtains for Mirrors in Dance Studio						\$2,200						
18	5	Computers/printers - Nutrition										\$2,600		
19	6	Tennis Court Resurfacing											\$30,000	
20	9	Refinish Floor in Graff 101						\$4,000						
21	7	Software and Keyboard							\$1,200					
22	8	Matthews Dolly Track					\$2,000							
23	10	Computers and Bays for Comm Lab					\$61,788							
24	11	Cameras & related equipment					\$30,335							
25	12	Digital Camera & Media					\$18,467							
26	13	Site Licenses for lab						????						
27	NA	Raise and Carpet Floor in Graff 103						\$1,200						
	3	Furniture/computers for new degree										\$8,900		