

## EdHASS Funding -- B

Funding Source	Department	Funded Item/Category
1 Senate Bill 90	Education	Hazel Colebank/Lecturer Advisor
2 Senate Bill 90	Music	Glenn Webb
3 Senate Bill 90	Theatre	Diana Gurtain
4 Senate Bill 90	Theatre	One Time Budget Requests
5 Senate Bill 90	Music	One Time Budget Requests
6 Senate Bill 90	Theatre	Brent Innes
7 Senate Bill 90	Theatre	Michael Harding
8 Senate Bill 90	Music	Paul Abegg
9 Senate Bill 90	Music	Robert Briggs
10 Senate Bill 90	Education	Operating Budget
11 Senate Bill 90	FCS	Part Time Sec & Op. Budget
12 Senate Bill 90	Music	Operating Budget
13 Senate Bill 90	Fine Arts	Fine Arts Marketing
14 Senate Bill 90	EdHASS	Operating Budget
15 Senate Bill 90	Ed/FCS	Early Childhood/Elementary Ed
16 Senate Bill 90	Secondary Education	Clinical Position
17 Senate Bill 90	English	Operating Budget
18 Senate Bill 90	Education	Remodel rm. 114
19 Senate Bill 90	Music	Band Equipment
20 Senate Bill 90	Education	Accreditation
21 Senate Bill 90	Art	One Time Budget Requests
22 Senate Bill 90	Dance	One Time Budget Requests
23 Senate Bill 90	Art/Dance	One Time Budget Requests
24 SUU Partnership	Humanities/SS	1/2 Criminal Justice Salary
25 SUU Partnership	Humanities/SS	Ed Psych/Robert Carlson
26 SUU Partnership	English	English Ed/Suzanne Kauer
27 SUU Partnership	Diversity/Spanish	Spanish hire/Anna
28 SUU Partnership	English Pt Time Sec upgrade	Bring Sec to \$12 per hour
29 SUU Partnership	Dev Ed. Sec upgrade	Bring Sec to \$12 per hour
30 SUU Partnership	Integrated Studies	Operating Budget
31 SUU Partnership	English	Replacement for Darl
32 SUU Partnership		Freshman Orientation
33 Music FY 2009 Fund	Music	Music Theory hire
34 Music FY 2009 Fund	Music	Chair Expenses
35 Music FY 2009 Fund	Music	Band Equipment & Scholarship
36	English	Lap Top Computers
37 UU Partnerships ZBR138	Communication	Equipment
38		

NOTE: the student computer lab received \$50,000 in funding for ne  
trickle down to the Communication Computer lab needs. Therefore,

NOTE: We have requested new accounts for Early Childhood Educ

**udget Cycle 2007/08**

<b>Year</b>	<b>Dollar</b>	<b>Account #</b>	<b>Division</b>	<b>Status</b>	<b>Other</b>
<b>Funded</b>	<b>Amount</b>				
2006/07	\$53,279		Education	On-going	
2006/07	\$69,180		Arts & Letters	On-going	
2006/07	48185		Arts & Letters	On-going	
2007/08	\$11,400	FPA109	Arts & Letters	1 time	
2007/08	\$15,200	FPA102	Arts & Letters	1 time	
2006/07	\$65,492		Arts & Letters	On-going	
2006/07	\$66,726		Arts & Letters	On-going	
2006/07	\$62,761		Arts & Letters	On-going	
2006/07	\$69,609		Arts & Letters	On-going	
2006/07	\$20,000	FED111	Education	On-going	
2006/07	\$17,500	FED106	Education	On-going	
2007/08	\$25,000	FPA102	Arts & Letters	On-going	
2006/07	\$10,000	UPU107	Arts & Letters	On-going	
2006/07 & 08	\$30,000	DLS100		On-going	
Split: FED111					
2007/08	\$69,435	and FED115	It is	On-going	
2007/08	\$70,000	FED114	Education	On-going	
2007/08	\$10,000	CMP100	Arts & Letters	On-going	
2007/08	\$16,000	FED111	Education	1 time	
2007/08	\$50,000	FPA102	Arts & Letters	1 time	
2007/08	\$10,000	FED111	Education	1 time	
2007/08	\$25,025	FPA112	Arts & Letters	1 time	
2007/08	\$1,000	FPA111	Arts & Letters	1 time	
2007/08	\$3,975	DLS100	Arts & Letters	1 time	
2007/08	\$35,655	SOC110	Arts & Letters	On-going	
2007/08	\$73,461	SOC103	Arts & Letters	On-going	
2007/08	\$62,761	CMP100	Arts & Letters	On-going	
2007/08	\$46,000	SOC106	Arts & Letters	On-going	
2007/08	\$3,000	CMP100	Arts & Letters	On-going	
2007/08	\$3,000	ASC100	Education	On-going	
2007/08	\$1,500	INS101	Education	On-going	
2007/08	\$65,000	CMP101	Arts & Letters	On-going	
2007/08	\$120,000	????	College	1 time	
2007/08	\$80,000	FPA102	Arts & Letters	On-going	
2007/08	\$7,500	FPA102	Arts & Letters	On-going	
2007/08	\$100,000	FPA102	Arts & Letters	On-going	
2007/08	\$3,000	DLS100	Arts & Letters	1 time	
2007/08	\$75,000	SMC303	Arts & Letters	<b>1 time MUST SPEND NOW</b>	

new computers with the expressed direction to provide priority  
, the \$75,000 included here is for other equipment.

ation and for Secondary Education.